



VIRGINIA IT AGENCY

Quarterly Commonwealth Technology Portfolio (CTP) Update

IT Investment Management Division

Constance Scott / Pat Morrissey

May 2025

Report Outline

- Current IT Portfolio Snapshot – Category 1, 2, 3 Project Portfolio
- Summary of Portfolio Changes – Category 1, 2, 3 Project Portfolio
 - Category 1 High Risk and High Complexity
 - Category 2 Either High Risk or High Complexity
 - Category 3 Medium Risk and Medium Complexity
- Current IT Portfolio Snapshot – Category 4 Project Portfolio (Includes only projects > or equal to \$250,000 in value)
- Summary of Portfolio Changes – Category 4 Project Portfolio
 - Category 4 Low Risk and Low Complexity
- Recommended Projects as of May 2025
- Fifteen Largest Projects as of May 2025
- Fifteen Largest Procurements as of May 2025

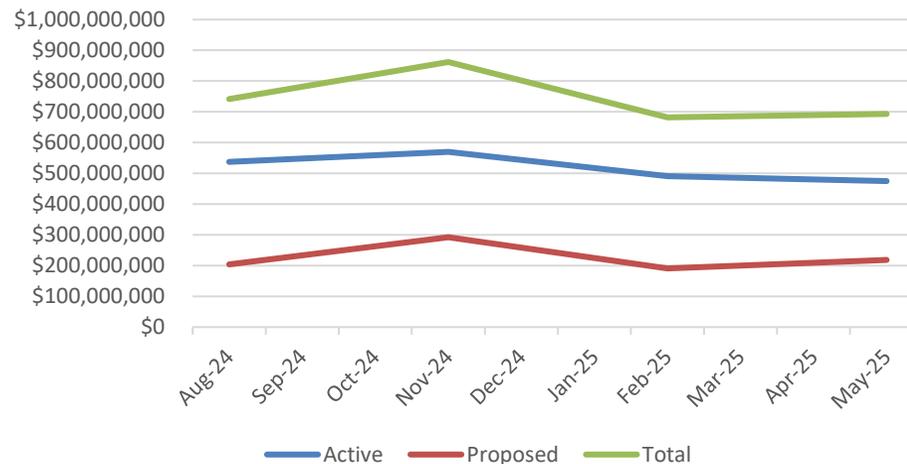
Category 1, 2, 3 Projects

Quarterly Project Portfolio Report Category 1, 2, 3 Projects

Current IT Portfolio Snapshot – Category 1, 2, 3 Project Portfolio

| Project Status | Number February 2025 | Number May 2025 | Total Cost February 2025 | Total Cost May 2025 | Percent Change |
|----------------|----------------------|-----------------|--------------------------|---------------------|----------------|
| Active | 33 | 31 | \$491,208,291 | \$474,809,773 | (3.3) |
| Proposed | 18 | 11 | \$190,789,049 | \$218,605,425 | 14.6 |
| Total | 51 | 42 | \$681,997,340 | \$693,415,198 | 1.7 |

Category 1, 2,3 Trend





Category 1, 2, 3 Project Portfolio Changes

New Project Initiation Approvals

VDACS Implementation of CoreOne for Labs

Cancelled

| | |
|------|--|
| DGS | Peoplesoft Financials Reimplementation |
| VITA | Cybersecurity plan capability assessment |
| MVDB | Dealer Portal - My License Project |

New Investment Business Case Approvals

| | |
|------|--|
| DOE | Statewide Student Assessment Project |
| DOF | iFRIS Modernization - Cost Share Module |
| DMAS | Agency Website Project |
| DCR | Conservation Application Suite Replace Phase 3 |

Completed

| | |
|-------|--|
| DOLI | Dynamics Deployment Project |
| DBHDS | Crisis Call Center Project Tech Deliverables |

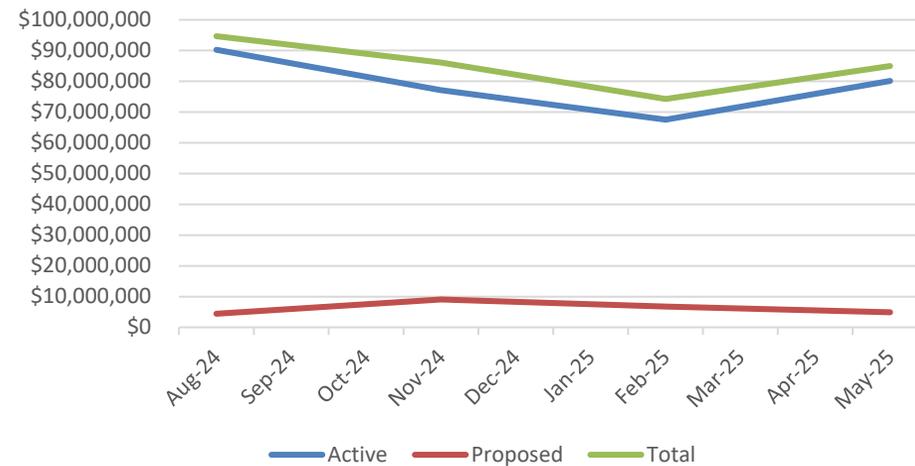
Category 4 Projects

Quarterly Project Portfolio Report Category 4 Projects

Current IT Portfolio Snapshot – Category 4 Project Portfolio

| Project Status | Number February 2025 | Number May 2025 | Total Cost February 2025 | Total Cost May 2025 | Change Percent |
|----------------|----------------------|-----------------|--------------------------|---------------------|----------------|
| Active | 37 | 38 | \$67,527,739 | \$80,132,869 | 18.7 |
| Proposed | 5 | 5 | \$6,729,669 | \$4,851,903 | (27.9) |
| Total | 42 | 43 | \$74,257,408 | \$84,984,772 | 14.5 |

Category 4 Trend



Category 4 Project Portfolio Changes

New Project Initiation Approvals

| | |
|------|---|
| DOC | Oracle Primavera Unifier Project |
| DHCD | Ready.net ARC Project |
| DMV | DMV Project 2025: Extend Mobile ID to Wallets |
| VDOT | Pavement Maintenance Scheduling Project |
| VITA | SUDA (Substance Use Disorder Abatement) |
| VITA | Translation Services Project |

New Investment Business Case Approvals

| | |
|------|---|
| DOC | Oracle Primavera Unifier Project |
| DHCD | Ready.net ARC Project |
| DMV | Extend Mobile ID to Wallets |
| VITA | Migrate ATOS Alsaac to VITA Splunk |
| VITA | SUDA (Substance Use Disorder Abatement) |

Completed

| | |
|------|---------------------------------------|
| DOC | Syteline Cloud Upgrade Project |
| DOF | iFRIS Modernization Forest Management |
| DSS | CRS/BIS - Project |
| DVS | Website Modernization Project |
| VDOT | Enhanced 511 Project |
| VEC | User Experience Enhancements |

Proposed Projects

Proposed Projects May 2025

Proposed Category 1, 2, 3 Projects May 2025

| Project Title | Agency | Total Cost |
|--|--------|-----------------|
| Case Management Records Management and Dispatch System | VSP | \$40,000,000.00 |
| Conservation Application Suite Replace Phase 3 | DCR | \$920,000.00 |
| CSOD to Oracle Learning PROJ | VDOT | \$1,432,260.00 |
| DBHDS Incident Management System Project | DBHDS | \$5,000,000.00 |
| DBHDS Revenue Cycle (AVATAR) Replacement Project | DBHDS | \$4,000,000.00 |
| DGS DCLS LIMS Project | DGS | \$2,000,000.00 |
| DMAS Agency Website Project | DMAS | \$600,000.00 |
| DSS CommonHelp Redesign - Project | DSS | \$7,000,000.00 |
| Federal Program Management Application PROJ | VDOT | \$7,938,500.00 |
| Program Pathway Application Project | DOC | \$2,840,000.00 |
| Project - iFRIS Modernization - Cost Share Module | DOF | \$385,000.00 |
| Project - Virginia Works Technology Hub | DWDA | \$2,750,000.00 |
| Replace Automated Inventory Mgmt System (AIMS) | VSP | \$1,400,000.00 |
| Statewide Student Assessment Project | DOE | \$41,875,000.00 |
| Tax IRMS Replacement - Project | TAX | \$88,730,000.00 |
| VESTA SAU Project | VDEM | \$734,665.17 |
| WIC EBT Project | VDH | \$11,000,000.00 |

Active Projects

Active Projects May 2025

Active Category 1, 2, 3 Projects May 2025 1 of 2

| Project Title | Agency | Total Cost |
|--|--------|--------------|
| AI-Based System for Incident Management PROJ | VDOT | \$11,314,000 |
| CRIS - Criminal and RapBack Information System | VSP | \$29,096,093 |
| DBHDS – Proj – Data Governance | DBHDS | \$4,285,937 |
| DBHDS - Proj - FMS Replacement 1 | DBHDS | \$4,661,000 |
| DBHDS - UKG Pro Workforce Mgmt Proj | DBHDS | \$1,804,744 |
| DBHDS Proj - Enterprise Data Warehouse | DBHDS | \$11,008,278 |
| DBHDS Project - CCS3 Sunset | DBHDS | \$2,806,261 |
| DBVI-VIB ERP Implementation (Financials & Mfg) | DARS | \$4,341,772 |
| DEQ Oracle EBS Upgrade Project | DEQ | \$4,441,781 |
| DMV Project 2024:Rewrite CSS Mainframe Application | DMV | \$94,178,857 |
| DPOR Systems Replacement - Project | DPOR | \$11,347,523 |
| Early Childhood Licensing - IDM Project | DOE | \$2,080,000 |
| Electronic Health Record Project | VDH | \$33,870,950 |
| Electronic Healthcare Records | DOC | \$22,231,750 |
| Fuel Hardware and Software Replacement PROJ | VDOT | \$12,145,600 |

Active Category 1, 2, 3 Projects May 2025 2 of 2

| Project Title | Agency | Total Cost |
|--|--------|---------------|
| HCM 9.2 Upgrade and Strategic Initiatives | VCCS | \$2,866,464 |
| Human Capital Management Cloud Implementation PROJ | VDOT | \$6,584,942 |
| Implementation of CoreOne for Labs | VDACS | \$351,648 |
| Multimodal Mobility Enhancement DI PROJ | VDOT | \$3,200,010 |
| NexGen - Charitable Solicitations | VDACS | \$2,342,790 |
| Primary Election System - Project | ELECT | \$28,423,499 |
| Replace LiveScan System Project | VSP | \$8,989,199 |
| Subsidy Attendance Application Project | DOE | \$6,000,000 |
| Tax Remit Replacement 2025 - Project | TAX | \$2,310,000 |
| Traffic Data Monitoring System Replacement PROJ | VDOT | \$5,368,200 |
| UKG Implementation | DARS | \$670,000 |
| VA Child Support & Mgmt Process System (vCHAMPS) | DSS | \$102,685,480 |
| VeraSmart Project | VITA | \$2,471,000 |
| VIIS Software Modernization Project | VDH | \$7,455,783 |
| VSP Transformation Program | VITA | \$44,361,225 |
| VSU - WLAN Farm Project | VSU | \$1,114,986 |

Fifteen Largest Active Projects May 2025

| Project Title | Agency | Total Cost |
|--|--------|----------------------|
| VA Child Support & Mgmt Process System (vCHAMPS) | DSS | \$102,685,480 |
| DMV Project 2024:Rewrite CSS Mainframe Application | DMV | \$94,178,857 |
| VSP Transformation Program | VITA | \$44,361,225 |
| Electronic Health Record Project | VDH | \$33,870,950 |
| CRIS - Criminal and RapBack Information System | VSP | \$29,096,093 |
| Primary Election System - Project | ELECT | \$28,423,499 |
| Electronic Healthcare Records | DOC | \$22,231,750 |
| Fuel Hardware and Software Replacement PROJ | VDOT | \$12,145,600 |
| DPOR Systems Replacement - Project | DPOR | \$11,347,523 |
| AI-Based System for Incident Management PROJ | VDOT | \$11,314,000 |
| DBHDS Proj - Enterprise Data Warehouse | DBHDS | \$11,008,278 |
| Replace LiveScan System Project | VSP | \$8,989,199 |
| VIIS Software Modernization Project | VDH | \$7,455,783 |
| Human Capital Management Cloud Implementation PROJ | VDOT | \$6,584,942 |
| Subsidy Attendance Application Project | DOE | \$6,000,000 |
| Total | | \$429,693,179 |

Fifteen Largest Active Procurements May 2025

| Procurement Title | Agency | Annual Cost | Total Cost |
|--|--------|--------------|------------------------|
| Fiscal Agent Services - Rebid 2024 | DMAS | \$27,777,778 | \$500,000,000 |
| Virginia Statewide Student Assessment Program | DOE | \$36,853,873 | \$162,157,041 |
| Centralized Mailroom | DMAS | \$3,100,000 | \$135,000,000 |
| M365 G5 licenses for the commonwealth | VITA | \$32,054,507 | \$129,324,237 |
| VaCMS O&M RFP - Procurement | DSS | \$8,750,000 | \$122,500,000 |
| IRMS Replacement- PGR | TAX | \$11,091,250 | \$88,730,000 |
| Managed Security Services Re-Compete PGR | VITA | \$29,293,333 | \$87,880,000 |
| Messaging Services 2.0 Procurement | VITA | \$1,200,000 | \$80,000,000 |
| Primary Election System - Procurement | ELECT | \$8,000,000 | \$77,000,000 |
| Actuarial and Consulting Services | DMAS | \$3,750,000 | \$75,000,000 |
| VDOT IT Contingent Labor FY25 PROC | VDOT | \$71,662,557 | \$71,662,557 |
| Cardinal Post Production Support Procurement 2022 | DOA | \$12,000,000 | \$60,000,000 |
| Cost Settlement, Auditing and General Consulting | DMAS | \$5,600,000 | \$56,000,000 |
| DMV Proc 2023: Services to Rewrite CSS Application | DMV | \$16,480,389 | \$53,962,583 |
| Procure CRIS - Criminal and RapBack Information Sy | VSP | \$8,172,996 | \$49,037,979 |
| Total | | | \$1,748,254,397 |

Contact Information

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